

Demands for Grants and Appropriations 2021-22

Grant No - 40

143 - Ministry of Agriculture

Allocations and Activities

1 **The main functions of the Ministry of Agriculture are:**

- a. Agriculture research and education programme;
- b. Agricultural extension and training;
- c. Production, standardization, certification, preservation and distribution of seeds;
- d. Soil survey and examination of the quality of soil and recommendation;
- e. Preservation and marketing of agricultural products;
- f. Providing agricultural support and rehabilitation;
- g. Innovation, collection and management of agricultural inputs and instruments; and
- h. Implementation of minor irrigation activities.

2 **The revised budget allocation (Operating & Development) from FY 2018-19 to FY 2020-21 and the proposed allocation (Operating & Development) for FY 2021-2022 of the Ministry of Agriculture are shown below:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2018-19	Revised Budget	10886,74,35	1905,77,13	12792,51,48	11639,94,74	1148,04,92	4,51,82	0
2019-20	Revised Budget	11091,42,61	1865,52,63	12956,95,24	11874,80,40	1077,63,02	4,51,82	0
2020-21	Revised Budget	11817,99,26	2397,17,73	14215,16,99	12878,88,37	1331,76,80	4,51,82	0
2021-22	Budget	13171,80,00	3029,64,00	16201,44,00	14709,71,64	1487,20,54	4,51,82	0

3 **In FY 2021-22, the following important activities/projects/programmes are scheduled to be implemented:**

- a. National Agricultural Technology Programme-phase-II Project (NATP-2);
- b. Agricultural research activities;
- c. Small irrigation projects and programmes;
- d. Production, processing, distribution and preservation of quality seeds;
- e. Flood, drought, salinity tolerant variety of crop development, seed production and hybrid seed productions for mitigating adverse effect of climate change;
- f. Determining fertilizer requirements and supply and distribution of fertilizer at an administered price;
- g. Agricultural rehabilitation programme;
- h. Providing subsidy in fertilizer and other Agricultural inputs;
- i. Creating awareness among all related with agriculture regarding proper use of agricultural land and others agricultural inputs including fertilizer;
- j. Agricultural marketing to ensure fair price for agricultural products;
- k. Strengthening extension activities to disseminate modern cultivation technologies to the farmers; and
- l. Mechanization in Agriculture.

4 **Special programmes for women development included:**

- a. Separate agricultural extension programmes for women as per provision of National Agricultural Policy; and
- b. Creation of employment opportunity for women.

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(Taka in Thousand)

Charged	0	Operating	13171,80,00	Recurrent	14709,71,64
Others	16201,44,00	Development	3029,64,00	Capital	1487,20,54
				Financial Asset	4,51,82
				Liability	0
Total :	16201,44,00	Total :	16201,44,00	Total :	16201,44,00

(Taka in Thousand)

Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
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Economic Classification

Recurrent Expenditure

3111	Wages and salaries in cash	1862,84,55	1726,34,41	1753,47,29
3211	Administrative expenses	145,25,49	106,48,18	108,56,96
3221	Fees, charges and commissions	6,47,78	5,43,60	9,88,57
3231	Training	221,26,99	225,41,35	237,79,32
3243	Petrol, oil and lubricants	27,10,50	20,92,84	22,11,50
3244	Travel and Transfer	42,61,40	36,84,27	41,67,57
3251	Agriculture supplies	688,89,88	570,99,94	401,27,40
3252	Medical and surgical supplies	39,92	36,55	39,42
3253	Public order and safety supplies	1,69,79	1,38,13	1,51,93
3254	Food supplies	2,00	1,50	4,00
3255	Printing and stationery	27,84,12	27,56,16	24,82,21
3256	General supplies and materials	16,52,63	16,84,74	18,22,14
3257	Professional services, honorariums and special	81,01,15	62,37,51	82,84,31
3258	Repairs and maintenance	51,15,73	69,24,93	63,87,80
3511	Public nonfinancial corporations subsidies	10098,72,80	8599,00,45	9500,00,00
3631	Current grants	1162,21,77	1099,60,27	1202,93,84
3632	Capital grants	25,23,50	25,75,00	41,23,00
3731	Employment-related social benefits in cash	0	54,26	1,38,24
3821	Current transfers not elsewhere classified	7,17,20	7,37,28	8,13,54
3823	Current transfers for projects	222,67,90	263,53,15	282,34,80
3911	Reserve	20,56,53	12,83,85	111,11,36
Total - Recurrent Expenditure :		14709,71,64	12878,88,37	13913,65,20

(Taka in Thousand)

Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	362,10,89	248,37,79	364,49,44
4112	Machinery and equipment	217,14,69	152,69,53	174,91,99
4113	Other fixed assets	11,85,96	10,20,11	29,95,55
4114	Weapons systems	2,00	0	0
4141	Land	18,01,00	6,65,37	5,01,00
Sub Total - Non financial assets :		609,14,54	417,92,80	574,37,98
Capital expenditure for project				
4211	Capital expenditure for project	838,06,00	913,62,00	949,28,00
Sub Total - Capital expenditure for project :		838,06,00	913,62,00	949,28,00
Reserve				
4911	Reserve	40,00,00	22,00	0
Sub Total - Reserve :		40,00,00	22,00	0
Total - Capital Expenditure :		1487,20,54	1331,76,80	1523,65,98
Assets				
Financial assets				
7215	Loans	4,51,82	4,51,82	4,51,82
Sub Total - Financial assets :		4,51,82	4,51,82	4,51,82
Total - Assets :		4,51,82	4,51,82	4,51,82
Total - Ministry of Agriculture :		16201,44,00	14215,16,99	15441,83,00

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Charged	0	Operating	13171,80,00	Recurrent	14709,71,64
Others	16201,44,00	Development	3029,64,00	Capital	1487,20,54
				Financial Asset	4,51,82
				Liability	0
Total:	16201,44,00	Total:	16201,44,00	Total:	16201,44,00

(Taka in thousand)

Organisation Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
Organisational Classification				
14301	Secretariat			
	Operating Activity	11168,42,98	9972,48,29	11023,79,00
	Development Activity	1192,65,00	1270,28,73	1429,62,00
	Total:	12361,07,98	11242,77,02	12453,41,00
	Recurrent	11432,91,77	10253,83,47	11422,58,00
	Capital	923,64,39	984,41,73	1026,31,18
	Financial Asset	4,51,82	4,51,82	4,51,82
	Total:	12361,07,98	11242,77,02	12453,41,00
14302	Department of Agricultural Extension			
	Operating Activity	1783,86,01	1660,60,20	1675,27,00
	Development Activity	1572,79,00	1009,46,00	888,10,00
	Total:	3356,65,01	2670,06,20	2563,37,00
	Recurrent	2980,45,41	2383,78,20	2225,72,18
	Capital	376,19,60	286,28,00	337,64,82
	Total:	3356,65,01	2670,06,20	2563,37,00
14303	Seed Certification Agency			
	Operating Activity	38,52,00	30,78,56	37,85,00
	Development Activity	26,87,00	17,30,00	26,00,00
	Total:	65,39,00	48,08,56	63,85,00
	Recurrent	37,37,22	32,47,56	34,81,00
	Capital	28,01,78	15,61,00	29,04,00
	Total:	65,39,00	48,08,56	63,85,00
14304	Agricultural Information Service			
	Operating Activity	20,16,00	18,82,88	19,22,00
	Development Activity	52,50,00	17,00,00	33,86,00
	Total:	72,66,00	35,82,88	53,08,00
	Recurrent	25,11,50	22,75,35	24,71,47
	Capital	47,54,50	13,07,53	28,36,53
	Total:	72,66,00	35,82,88	53,08,00

(Taka in Thousand)

Organisation Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
Organisational Classification				
14305	Department of Agricultural Marketing			
	Operating Activity	36,84,00	30,81,30	31,17,00
	Development Activity	81,61,00	41,34,00	100,78,00
	Total:	118,45,00	72,15,30	131,95,00
	Recurrent	85,91,29	61,71,32	77,00,00
	Capital	32,53,71	10,43,98	54,95,00
	Total:	118,45,00	72,15,30	131,95,00
14306	Soil Resource Development Institute			
	Operating Activity	62,94,01	50,19,47	52,70,00
	Development Activity	40,62,00	23,56,00	21,00,00
	Total:	103,56,01	73,75,47	73,70,00
	Recurrent	70,30,01	60,36,97	62,61,50
	Capital	33,26,00	13,38,50	11,08,50
	Total:	103,56,01	73,75,47	73,70,00
14307	Cotton Development Board			
	Operating Activity	49,65,00	44,81,67	47,37,00
	Development Activity	62,60,00	10,46,00	36,16,00
	Total:	112,25,00	55,27,67	83,53,00
	Recurrent	66,64,10	53,27,61	54,51,05
	Capital	45,60,90	2,00,06	29,01,95
	Total:	112,25,00	55,27,67	83,53,00
14308	National Agricultural Training Academy (NATA)			
	Operating Activity	11,40,00	9,46,89	10,48,00
	Development Activity	0	7,77,00	8,46,00
	Total:	11,40,00	17,23,89	18,94,00
	Recurrent	11,00,34	10,67,89	11,70,00
	Capital	39,66	6,56,00	7,24,00
	Total:	11,40,00	17,23,89	18,94,00
	Total - Operating Activity:	13171,80,00	11817,99,26	12897,85,00
	Total - Development Activity:	3029,64,00	2397,17,73	2543,98,00
	Total - Operating and Development Activity:	16201,44,00	14215,16,99	15441,83,00
	Total - Recurrent:	14709,71,64	12878,88,37	13913,65,20
	Total - Capital :	1487,20,54	1331,76,80	1523,65,98
	Total - Asset:	4,51,82	4,51,82	4,51,82
	Total Liability:	0	0	0
	Total-Ministry of Agriculture:	16201,44,00	14215,16,99	15441,83,00